

## Policy Brief..... Conference Report Fiscal Year 2002 Energy & Water Appropriations

### BY THE NUMBERS:

*Budget Authority in Thousands of Dollars*

	FY '01 Enacted	FY '02 Request	FY '02 House Bill	FY '02 Senate Bill	FY '02 Conference Report
Appropriations*	24,298,577	23,008,002	24,195,000	25,448,837	25,086,000
Emergency Spending	213,988	0	0	0	0
<b>Grand Total*</b>	<b>24,512,565</b>	<b>23,008,002</b>	<b>24,195,000</b>	<b>25,448,837</b>	<b>25,086,000</b>

\*Excludes Scorekeeping Adjustments

**Excluding Emergency Spending, the Committee bill is**

- **\$787 million or 3.2% above last year;**
- **\$2.1 billion or 9.0% above the request;**
- **\$891 million or 3.7% above the House passed bill; and**
- **\$363 million or 1.4% below the Senate bill.**

### FUNDING SUMMARIES:

*Budget Authority in Thousands of Dollars*

	FY 2001 Enacted	FY 2002 Request	FY 2002 House	FY 2002 Senate	FY 2002 Conf. Rep	Conf Vs. FY 2001	Conf Vs. Request
<b>Corps of Engineers</b>							
General Investigations.....	160,584	130,000	163,260	152,402	154,350	-3.88%	18.73%
Construction.....	1,716,165	1,324,000	1,671,854	1,570,798	1,715,951	-0.01%	29.60%
Flood Control - MS River & Tributaries..	350,458	280,000	347,655	328,011	345,992	-1.27%	23.57%
Operations & Maintenance.....	1,897,775	1,745,000	1,864,464	1,833,263	1,874,803	-1.21%	7.44%
Regulatory Programs.....	124,725	128,000	128,000	128,000	127,000	1.82%	-0.78%
Cleanup of Former Nuclear Sites.....	139,692	140,000	140,000	140,000	140,000	0.22%	0.00%
General Expenses.....	151,666	153,000	153,000	153,000	153,000	0.88%	0.00%
<b>Total, Corps of Engineers.....</b>	<b>4,541,065</b>	<b>3,900,000</b>	<b>4,468,233</b>	<b>4,305,474</b>	<b>4,511,096</b>	<b>-0.66%</b>	<b>15.67%</b>

	<b>FY 2001 Enacted</b>	<b>FY 2002 Request</b>	<b>FY 2002 House</b>	<b>FY 2002 Senate</b>	<b>FY 2002 Conf. Report</b>	<b>Conf Vs. FY 2001</b>	<b>Conf Vs. Request</b>
<b>Dept of Interior</b>							
Central Utah Project.....	39,862	36,228	36,228	36,228	36,228	-9.12%	0.00%
Water and Related Resources.....	678,953	647,997	691,160	732,496	762,531	12.31%	17.68%
Loan Program.....	9,348	7,495	7,495	7,495	7,495	-19.82%	0.00%
Central Valley Project.....	38,360	55,039	55,039	55,039	55,039	43.48%	0.00%
California Bay-Delta Restoration.....	0	20,000	0	0	0		-100.00%
Policy & Administration.....	50,114	52,968	52,968	52,968	52,968	5.70%	0.00%
Total, Dept of Interior.....	816,637	819,727	842,890	884,226	914,261	11.95%	11.53%

<b>Dept of Energy</b>							
Energy Supply.....	659,918	544,245	639,317	736,139	666,726	1.03%	22.50%
Non-Defense Environmental Mgmt.....	277,200	228,553	227,872	228,553	236,372	-14.73%	3.42%
Uranium Facilities .....	392,502	363,425	393,425	408,725	418,425	6.60%	15.13%
Science.....	3,180,341	3,159,890	3,166,395	3,268,816	3,233,100	1.66%	2.32%
Nuclear Waste Disposal.....	190,654	134,979	133,000	25,000	95,000	-50.17%	-29.62%
Departmental Administration.....	225,942	221,618	209,611	208,948	210,853	-6.68%	-4.86%
Miscellaneous Revenues.....	-151,000	-137,810	-137,810	-137,810	-137,810	-8.74%	0.00%
Inspector General.....	31,430	31,430	32,430	30,000	32,430	3.18%	3.18%
National Nuclear Security Admin.....	6,577,049	6,776,770	6,667,274	7,646,436	7,233,465	9.98%	6.74%
Defense Environmental Mgmt.....	6,108,864	5,740,783	6,410,625	6,627,943	6,480,991	6.09%	12.89%
Other Defense Activities.....	582,466	527,614	487,464	564,168	544,044	-6.60%	3.11%
Defense Nuclear Waste Disposal.....	199,725	310,000	310,000	250,000	280,000	40.19%	-9.68%
Power Marketing Administrations.....	200,057	205,057	207,757	206,857	207,530	3.74%	1.21%
Fed Energy Regulatory Commission.....	175,200	181,155	181,555	181,155	184,155	5.11%	1.66%
FERC Revenues.....	-175,200	-181,155	-181,555	-181,155	-184,155	5.11%	1.66%
Rescissions.....	-172,000	0	0	0	0	-100.00%	
Total, Dept of Energy.....	18,303,148	18,106,554	18,747,360	20,063,775	19,501,126	6.55%	7.70%

<b>Independent Agencies</b>							
Appalachian Regional Commission.....	66,254	66,290	71,290	66,290	71,290	7.60%	7.54%
Def Nuclear Facilities Safety Board.....	18,459	18,500	18,500	18,500	18,500	0.22%	0.00%
Delta Regional Authority.....	19,956	19,992	0	20,000	10,000	-49.89%	-49.98%
Denali Commission.....	29,934	29,939	0	40,000	38,000	26.95%	26.92%
Nuclear Regulatory Commission.....	481,825	506,900	516,900	516,900	516,900	7.28%	1.97%
NRC Revenues.....	-447,958	-463,248	-473,520	-468,248	-473,520	5.71%	2.22%
Inspector General.....	5,500	6,180	6,180	5,500	6,180	12.36%	0.00%
IG Revenues.....	-5,390	-5,932	-5,933	-5,432	-5,933	10.07%	0.02%
Nuclear Waste Technical Review Board.....	2,894	3,100	3,100	3,500	3,100	7.12%	0.00%
Total, Independent Agencies.....	171,474	181,721	136,517	197,010	184,517	7.61%	1.54%

**The bill also includes a rescission of \$25 million of funds provided in this summer's supplemental for Flood Control and Coastal Emergencies.**

## **LEGISLATIVE LANGUAGE:**

The Conference Report includes language prohibiting the renegotiation of the cost-sharing provisions for shore protection activities (beach replenishment). The President had proposed flipping the current 35/65 non-federal/federal cost share.

The Conference Report includes language prohibiting the use of funds to accelerate the schedule to finalize the revision of the Missouri River Master Water Control Manual. This is modified from the House passed version which prohibiting the use of funds to revise the Missouri River Master Water Control Manual if such a revision would cause an increase in the springtime water release (causing flooding in Missouri).

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